



**2018-2019 BUDGET FOR** \_\_\_\_\_ **CHAPTER** \_\_\_\_\_ **NUMBER** \_\_\_\_\_  
(Chapter Name) (Chapter Number)

E-mail : \_\_\_\_\_

Line 15(a)

## Revised January 27, 2018 - tzm

## *Contributions*

### Chapter Funds

Chapter Scholarship (for members)	\$ _____
Chapter Recruitment Grant(s) (for non-members)	\$ _____
Chapter Memorials	\$ _____
SEE (Support Early Career Educators)	\$ _____
Other (e.g., Project Malawi, Schools/Africa, local charities)	\$ _____

**Chapter Funds Total** .....\$ \_\_\_\_\_

### Lambda State Funds (Send before December 31)

Grant-in-Aid (for non-members)	\$ _____
Foundation for Educational Studies (for members)	\$ _____
Scholarship (for members)	\$ _____
Women in the Arts (M. Josephine O'Neil Award - for non-members)	\$ _____

**Lambda State Funds Total** .....\$ \_\_\_\_\_

### International Funds

Educational Foundation (for members/nonmembers)	\$ _____
Educator's Award (for members/non-members)	\$ _____
Emergency (for members)	\$ _____
Golden Gift (for members)	\$ _____
International Speakers (for members)	\$ _____
Scholarship (for members)	\$ _____
World Fellowship (for non-members)	\$ _____

**International Funds Total** .....\$ \_\_\_\_\_

**Total Contributions** (record on line 25) .....\$ \_\_\_\_\_

### Anticipated Disbursements

	(a)	(b)	(c)
9. Active members' dues to International and State	9. _____	@ \$63.00	= _____
9 A. Chapter-supported Active members' dues to Int'l & State	9 A. _____	@ \$63.00	= _____
10. Reserve members' dues to International and State	10. _____	@ \$28.00	= _____
10 A. Chapter-supported Reserve members' dues to Int'l & State	10 A. _____	@ \$28.00	= _____
11. Initiates' fees	11. _____	@ \$ 5.00	= _____
12. Initiates' dues to International and State	12. _____	@ \$63.00	= _____
13. Scholarship fees for active and reserve members	13. _____	@ \$ 1.00	= _____
14. Honorary members fees (initiation only)	14. _____	@ \$49.50	= _____
15. <u>Newscafter</u> subscriptions (Active Life, Reserve Life, Honorary & Honorary Initiate)	15. _____	@ \$ 2.50	= _____
16. Chapter yearbooks			16. _____
17. Chapter newsletter expenses			17. _____
18. Supplies from Headquarters			18. _____
19. Expenses of chapter president			19. _____
20. Expenses of committees/other officers			20. _____
21. Initiation expenses			21. _____
22. Convention and workshop allowance			22. _____
23. Annual State Convention fee			23. _____
24. Training for Chapter Leaders/ Transition for State Leaders fees			24. <u>\$30.00</u>
25. Total Contributions			25. _____
26. Meeting expenses			26. _____
27. _____			27. _____
28. _____			28. _____
29. _____			29. _____
30. Miscellaneous expenses			30. _____

**Total Anticipated Disbursements** .....\$ \_\_\_\_\_

**Available Fund Balance as of June 30, 2019** .....\$ \_\_\_\_\_